


CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned officers of

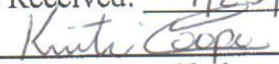
Greensburg Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020/2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	277,500
TOTAL		277,500
Budget Summary	4	



Commission Members

Date Received: 7/23/20


County Clerk

Permanent
Recreation Commission Address

Greensburg Recreation Commission
PO Box 21
Greensburg, KS 67054

Sponsoring
USD/City Address

Kiowa County Schools USD 422
710 S. Main
Greensburg, KS 67054

Provide point of contact:
Elizabeth Apollo, President
POC phone number:
(620) 723-1110

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greensburg Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
Unencumbered Cash Balance	207,510	211,428	231,050
Receipts:			
Taxes	78,385	75,972	84,000
Fees	9,853	7,150	10,000
Other Income	150	3,648	150
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	590	586	
Total Receipts	88,978	87,356	94,150
Resources Available	296,488	298,784	325,200
Expenditures:			
Salaries & Payroll Taxes			
Director	16,374	14,652	35,000
Other	1,431	3,506	10,000
Employment Taxes	4,766	4,475	12,500
Office Expense			
Dues, Subscriptions & Fees	1,157	75	5,000
Bookkeeping	2,045	1,542	2,000
Insurance	1,991	2,078	3,000
Supplies	627	1,259	5,000
Equipment Maintenance/Repairs	6,643	1,855	8,000
Utilities & Phone	13,279	11,542	15,000
Program Expenses			
Umpiring/Referees	2,053	13,420	4,000
Programs	15,534	1,230	18,000
Capital Outlay	19,160	10,000	160,000
Fundraiser Donation		2,100	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	85,060	67,734	277,500
Unencumbered Cash Balance	211,428	231,050	47,700

Dollar amount to be raised by 2 mill: \$ 79,127

NOTICE OF BUDGET HEARING

The governing body of

Greensburg Recreation Commission

will meet on July 14, 2020, at 6:30 PM at Greensburg Recreation for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Greensburg Recreation and will be available at this meeting.

SUPPORTING COUNTIES

Kiowa County Schools USD 422 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	85,060	67,734	277,500
Totals	85,060	67,734	277,500

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Elizabeth Apollo
Recreation Commission Secretary

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: MULLINVILLE REC COMMISSION

Subject: NOTICE OF BUDGET HEARING

One Insertions: July 8, 2020

Before me, a Notary Public, personally appeared Paul Kendall, or Linda Kay Kendall, Publisher(s) of the Merchants Directory

Signature Paul Kendall

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

..29... day of July..... 2020

Kristi Cooper....., Notary Public

Commission Expires 02/24/23.....



Cost of Insertions:

TOTAL \$21.25